

## WIRRAL SCHOOLS FORUM – 13<sup>th</sup> January 2016

### WORK PLAN

Meeting Date	Wednesday 27 <sup>th</sup> April 2016	Wednesday 6 <sup>th</sup> July 2016	October 2016	January 2017
			Elect chair & vice chair	
Budget	Schools Budget update 2016-17 Schools Budget provisional outturn	Schools Budget Outturn 2015-16 School Balances and Reserves School Budget Monitoring	Budget monitoring	Schools Budget 2017-18 Budget monitoring De-delegation of budgets
Consultation	National Funding Formula for Schools, High Needs and Early Years	National Funding Formula for Schools, High Needs and Early Years		
DfE Regs & guidelines			Scheme for Financing Schools	School Finance Regulations
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	School Admissions Early Years MEAS Update Traded services Primary place planning Arrangements for High Needs /SEND Arrangements for Alternative Provision	De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> <li>• FSM eligibility</li> <li>• Behaviour Support</li> </ul> UIFSM's	Membership Combined budgets PPM and PFI budgets Other central budgets High needs places and alternative provision Traded services	